

Workplan and Budget for CEARAC in 2003

Activities	Actions	Responsibility	Remark	Budget (in USD)
Organization of the First CEARAC Focal Points Meeting (FPM) February 2003	Review of existing regional activities on Harmful Algal Bloom (HAB) and Remote Review and adoption of the Terms of Reference for the FPM Develop CEARAC 2003 Workplan Develop the 'skelton ' CEARAC 2004/5	CEARAC, with assistance of RCU, UNEP and IOC-UNESCO	Results to be approved by the IGM	30,000
Preparation of the Working Documents for the Harmful Algal Blooms(HAB) WG March to June 2003		CEARAC, to be asisted by consaltant(s) if necessary	The Document will serve as base for discussions in HAB WG to be convined in September 2003	6,000
Preparation of the Working Documents for the Remote Sensing (RS) WG March to June 2003		CEARAC, to be asisted by consaltant(s) if necessary	The Document will serve as base for discussions in RS WG to be convined in September 2003	10,000
Organization of Working Group 3 - HAB September 2003		CEARAC, with assistance of RCU, UNEP and IOC-UNESCO	NOWPAP Members should nominate national experts of theWG Present the Working Documents Discuss and recommend priorities for the worlplan of CEARAC	24,000
Organization of Working Group 4 - RS September 2003		CEARAC, with assistance of RCU, UNEP	NOWPAP Members should nominate national experts of theWG Present the Working Documents Discuss and recommend priorities for the worlplan of CEARAC	24,000
Build a CEARAC Website		CEARAC, with assistance of		10,000
Cooperation, Communication of CEARAC activities	Coordination, meetings, communication, publications of CEARAC activities (Throughout year)	CEARAC		19,220
TOTAL				123,220